



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_DP\_UA

# MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable  
Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 27/abr./2026  
09:57 a. m.

Ramo o Dependencia/ Unidad Responsable	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Sin Ramo/Dependencia</b>											
01 01 PRESIDENCIA	\$11,591,123.00	-\$313,204.54	\$11,277,918.46	\$1,903,280.51	\$9,374,637.95	\$1,903,280.51	\$0.00	\$9,374,637.95	\$1,903,280.51	\$1,903,280.51	\$0.00
02 02 TESORERIA	\$4,892,792.00	\$135,668.75	\$5,028,460.75	\$899,585.73	\$4,128,875.02	\$899,585.73	\$0.00	\$4,128,875.02	\$899,585.73	\$899,585.73	\$0.00
03 03 DIRECCION DE COMUNICACION	\$465,675.00	\$66,275.81	\$531,950.81	\$144,548.75	\$387,402.06	\$144,548.75	\$0.00	\$387,402.06	\$144,548.75	\$144,548.75	\$0.00
04 04 UNIDAD DE TRANSPARENCIA	\$548,671.00	\$14,000.11	\$562,671.11	\$84,934.00	\$477,737.11	\$84,934.00	\$0.00	\$477,737.11	\$84,934.00	\$84,934.00	\$0.00
05 05 DIRECCION DE SEGURIDAD PUBLICA Y PROTECCION	\$13,540,187.00	\$5,675,942.91	\$19,216,129.91	\$3,526,581.82	\$15,689,548.09	\$3,526,581.82	\$0.00	\$15,689,548.09	\$3,526,581.82	\$3,526,581.82	\$0.00
06 06 DIRECCION DE TECNOLOGIAS	\$224,344.00	\$4,873.79	\$229,217.79	\$35,357.66	\$193,860.13	\$35,357.66	\$0.00	\$193,860.13	\$35,357.66	\$35,357.66	\$0.00
07 07 SISTEMA PARA EL DESARROLLO INTEGRAL DE LAS F	\$2,983,936.00	\$139,386.76	\$3,123,322.76	\$630,763.89	\$2,492,558.87	\$630,763.89	\$0.00	\$2,492,558.87	\$630,763.89	\$630,763.89	\$0.00
08 08 DIRECCION DE OBRAS PUBLICAS	\$80,168,336.00	\$11,926,655.68	\$92,094,991.68	\$25,853,706.62	\$66,241,285.06	\$25,795,439.06	\$58,267.56	\$66,299,552.62	\$25,795,439.06	\$25,795,439.06	\$0.00
09 09 CONTRALORIA MUNICIPAL	\$699,760.00	\$35,567.21	\$735,327.21	\$208,346.61	\$526,980.60	\$208,346.61	\$0.00	\$526,980.60	\$208,346.61	\$208,346.61	\$0.00
10 10 JUNTA AUXILIAR LAZARO CARDENAS	\$3,545,318.00	\$67,119.20	\$3,612,437.20	\$1,360,686.68	\$2,251,750.52	\$1,360,686.68	\$0.00	\$2,251,750.52	\$1,360,686.68	\$1,360,686.68	\$0.00
11 11 INSTITUTO MUNICIPAL DE LA MUJER	\$499,300.00	\$11,669.55	\$510,969.55	\$88,256.99	\$422,712.56	\$88,256.99	\$0.00	\$422,712.56	\$88,256.99	\$88,256.99	\$0.00
12 12 DIRECCION DE SALUD	\$743,876.00	\$32,632.30	\$776,508.30	\$176,346.80	\$600,161.50	\$176,346.80	\$0.00	\$600,161.50	\$176,346.80	\$176,346.80	\$0.00
13 13 JUNTA AUXILIAR CORONEL TITO HERNANDEZ	\$1,932,123.00	\$529,693.69	\$2,461,816.69	\$1,168,059.03	\$1,293,757.66	\$1,168,059.03	\$0.00	\$1,293,757.66	\$1,168,059.03	\$1,168,059.03	\$0.00
14 14 DEPARTAMENTO DE PROYECTOS PRODUCTIVOS	\$227,159.00	\$4,312.75	\$231,471.75	\$26,164.02	\$205,307.73	\$26,164.02	\$0.00	\$205,307.73	\$26,164.02	\$26,164.02	\$0.00
15 15 SECRETARIA DE SEGURIDAD PUBLICA Y PROTECCION	\$2,728,299.00	\$101,391.71	\$2,829,690.71	\$450,295.84	\$2,379,394.87	\$450,295.84	\$0.00	\$2,379,394.87	\$450,295.84	\$450,295.84	\$0.00
16 16 DIRECCION DE PROTECCION CIVIL	\$6,138,718.00	\$167,180.01	\$6,305,898.01	\$1,378,350.31	\$4,927,547.70	\$1,378,350.31	\$0.00	\$4,927,547.70	\$1,378,350.31	\$1,378,350.31	\$0.00
17 17 JUZGADO CALIFICADOR	\$823,758.00	\$31,095.79	\$854,853.79	\$167,878.47	\$686,975.32	\$167,878.47	\$0.00	\$686,975.32	\$167,878.47	\$167,878.47	\$0.00
18 18 DIRECCION DE GOBERNACION	\$635,825.00	\$18,297.05	\$654,122.05	\$136,181.68	\$517,940.37	\$136,181.68	\$0.00	\$517,940.37	\$136,181.68	\$136,181.68	\$0.00
19 19 DIRECCION DE RECURSOS HUMANOS	\$1,009,029.00	\$30,036.36	\$1,039,065.36	\$179,588.58	\$859,476.78	\$179,588.58	\$0.00	\$859,476.78	\$179,588.58	\$179,588.58	\$0.00
20 20 DIRECCION DE INDUSTRIA Y COMERCIO	\$1,213,872.00	\$55,063.77	\$1,268,935.77	\$252,904.10	\$1,016,031.67	\$252,904.10	\$0.00	\$1,016,031.67	\$252,904.10	\$252,904.10	\$0.00
21 21 DEPARTAMENTO DE DESARROLLO URBANO	\$536,328.00	\$0.00	\$536,328.00	\$0.00	\$536,328.00	\$0.00	\$0.00	\$536,328.00	\$0.00	\$0.00	\$0.00
22 22 DIRECCION DE TURISMO	\$500,637.00	\$7,391.20	\$508,028.20	\$54,648.27	\$453,379.93	\$54,648.27	\$0.00	\$453,379.93	\$54,648.27	\$54,648.27	\$0.00
23 23 SECRETARIA DEL H.AYUNTAMIENTO	\$801,484.00	\$26,598.04	\$828,082.04	\$150,214.78	\$677,867.26	\$150,214.78	\$0.00	\$677,867.26	\$150,214.78	\$150,214.78	\$0.00
24 24 DIRECCION DE REGISTRO CIVIL	\$1,324,705.00	\$27,243.45	\$1,351,948.45	\$252,177.62	\$1,099,770.83	\$252,177.62	\$0.00	\$1,099,770.83	\$252,177.62	\$252,177.62	\$0.00
25 25 DEPARTAMENTO DE ARCHIVO MUNICIPAL	\$198,344.00	\$3,190.66	\$201,534.66	\$20,927.59	\$180,607.07	\$20,927.59	\$0.00	\$180,607.07	\$20,927.59	\$20,927.59	\$0.00
26 26 DIRECCION DE GRUPOS VULNERABLES	\$417,300.00	\$11,669.55	\$428,969.55	\$78,424.99	\$350,544.56	\$78,424.99	\$0.00	\$350,544.56	\$78,424.99	\$78,424.99	\$0.00
27 27 ORGANO INTERNO DE CONTROL	\$1,201,098.00	\$0.00	\$1,201,098.00	\$986.00	\$1,200,112.00	\$986.00	\$0.00	\$1,200,112.00	\$986.00	\$986.00	\$0.00
28 28 SINDICATURA	\$528,869.00	\$16,258.30	\$545,127.30	\$106,196.48	\$438,930.82	\$106,196.48	\$0.00	\$438,930.82	\$106,196.48	\$106,196.48	\$0.00
29 29 DEPARTAMENTO DE SERVICIOS GENERALES	\$5,542,561.00	\$309,322.61	\$5,851,883.61	\$1,441,365.95	\$4,410,517.66	\$1,441,365.95	\$0.00	\$4,410,517.66	\$1,441,365.95	\$1,441,365.95	\$0.00
30 30 DIRECCION DE DESARROLLO SOCIAL	\$511,370.00	-\$8,523.73	\$502,846.27	\$90,745.14	\$412,101.13	\$90,745.14	\$0.00	\$412,101.13	\$90,745.14	\$90,745.14	\$0.00
31 31 PLAN DE AYUDAS SOCIALES	\$11,397,652.00	-\$1,818,725.50	\$9,578,926.50	\$997,913.89	\$8,581,012.61	\$997,913.89	\$0.00	\$8,581,012.61	\$997,913.89	\$997,913.89	\$0.00
32 32 DIRECCION DE EDUCACION	\$750,475.00	\$25,111.94	\$775,586.94	\$162,121.40	\$613,465.54	\$162,121.40	\$0.00	\$613,465.54	\$162,121.40	\$162,121.40	\$0.00
<b>Sin Ramo/Dependencia</b>	\$158,322,924.00	\$17,333,195.18	\$175,656,119.18	\$42,027,540.20	\$133,628,578.98	\$41,969,272.64	\$58,267.56	\$133,686,846.54	\$41,969,272.64	\$41,969,272.64	\$0.00
<b>Total del Egreso</b>	\$158,322,924.00	\$17,333,195.18	\$175,656,119.18	\$42,027,540.20	\$133,628,578.98	\$41,969,272.64	\$58,267.56	\$133,686,846.54	\$41,969,272.64	\$41,969,272.64	\$0.00